

2009 - 2010 Notting Hill Homeowners Association Budget

Notting Hill Green Space/Common Area Related Expenses

Description	Annual Cost
Landscape maintenance (Cut grass, edging, weed control/fertilization)	\$5,520.00
Water/Electric	\$2,400.00
Retention Pond Maintenance	\$300.00
Total	\$8,220.00

Pool/Pool House Related Expenses

Description	Annual Cost
Water/Electric	\$2,200.00
Phone	\$312.00
Satellite TV	\$450.00
Natural Gas	\$504.00
Pool/Pump maintenance	\$1,600.00
Chemicals/Salt	\$350.00
Inside Pool House cleaning/toiletries	\$1,000.00
Insurance	\$1,000.00
Annual deposit into Pool/Pool House Maintenance Fund	\$5,000.00
Total	\$12,416.00

General Association Expenses

Description	Annual Cost
General Office Expenses (printing, postage, mailings, etc.)	\$600.00
Accounting/Legal Fees	\$200.00
Website	\$275.40
City/County Property Taxes	\$2,153.20
Property/Liability Insurance	\$2,500.00
Annual Social Events (Halloween, Easter, Neighborhood Party, etc.)	\$300.00
*Neighborhood Beautification Fund	\$11,000.00
Total	\$17,028.60

2009 - 2010 Association Expenses **\$25,248.60**

TOTAL 2009 - 2010 Association Dues/Household **\$269.00**

2009 - 2010 Pool/Pool House related Expenses \$12,416.00

TOTAL 2009 - 2010 Pool Dues/active pool member household **\$244.00**

Funds on Hand

Current Balance as of March 27, 2009	\$6,149.25
Beautification Fund	\$15,000.00
Pool Maintenance Fund (used \$1500 in 2008 for tree pruning and new pump)	\$3,500.00
Total	\$24,649.25

*We are taking \$4000 from the remaining 2008 - 2009 balance in order to reduce this years Neighborhood Beautification Fund contribution from \$15,000 to \$11,000.